

Organizational Financial History

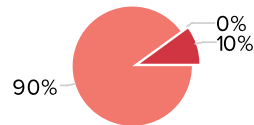
	FY 2021
Total revenue	\$156,645
Total expenses	\$181,668
Change in net assets	-\$25,023
Total net assets	-\$65,582

Organizations with expenses under \$50,000 do not have the option to enter net assets.

Revenue & expense summary	FY 2021
Total revenue less in-kind	\$156,645
Total expenses less in-kind	\$181,668

Unrestricted Operating Revenue by Source

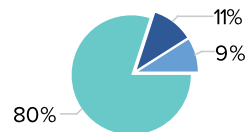
- Earned
- Investment
- Contributed



FY 2021

Operating Expenses by Functional Grouping

- Program
- Management & General
- Fundraising



FY 2021

Workforce

Number of People	FY 2021
Volunteers	12
Independent contractors	12
Interns and apprentices	1
Total positions	25

Attendance

	FY 2021
Total attendance	
Paid	
Free	1,299,511
Total	1,299,511

In-person attendance	
Paid	
Free	
Total	0

Digital attendance	
Paid	
Free	1,299,511
Total	1,299,511

In-person attendees 18 and under

Programs in schools	FY 2021
Children served in schools	
Hours of instruction	

Program Activity

In-person activity	FY 2021	
	Distinct offerings	# of times offered
Productions (self-produced)		
Productions (presented)		
Classes/assemblies/other programs in schools		
Classes/workshops (outside of schools)	0	0
Field trips/school visits		
Guided tours		
Lectures		
Permanent exhibitions		
Temporary exhibitions		
Traveling exhibitions (hosted)		
Films screened		
Festivals/conferences	0	
Readings/workshops (developing works)		
Community programs (not included above)		
Additional programs not listed above	0	0

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.

Program Activity

Digital activity	FY 2021		
	Distinct offerings	# times digitally offered	On-demand
Productions (self-produced)			
Productions (presented)			
Classes/assemblies/other programs in schools			
Classes/workshops (outside of schools)			
Field trips/school visits			
Guided tours			
Lectures			
Permanent exhibitions			
Temporary exhibitions			
Traveling exhibitions (hosted)			
Films screened			
Broadcast productions	52	264	66
Festivals/conferences			
Readings/workshops (developing works)			
Community programs (not included above)			
Additional programs not listed above			

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.

Digital activity financials	FY 2021	
	Total	Associated with digital program delivery
Earned revenue	\$15,800	\$13,000
Contributed revenue	\$140,825	
Operating expense	\$181,668	\$0

Creative Washtenaw

Annual Report

Program Activity

	FY 2021
Fiscally sponsored projects	
Amount distributed to fiscally sponsored projects	
Residencies	
Scholarships awarded	
Amount awarded in scholarships	
Other grants awarded	61
Amount awarded in grants	\$70,505
Public art installations	
Works commissioned	
Films produced	
World premieres	
National premieres	
Local/regional premieres	
Published works (physical)	
Published works (digital)	
Private lessons (in-person)	
Private lessons (digital)	
Competitions	
Open rehearsals	

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.