

### Organizational Financial History

|                      | FY 2020   |
|----------------------|-----------|
| Total revenue        | \$151,409 |
| Total expenses       | \$203,584 |
| Change in net assets | -\$52,175 |
| Total net assets     | -\$40,166 |

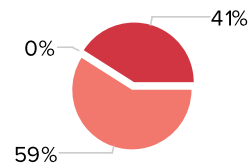
*Organizations with expenses under \$50,000 do not have the option to enter net assets.*

| Revenue & expense summary   | FY 2020   |
|-----------------------------|-----------|
| Total revenue less in-kind  | \$151,409 |
| Total expenses less in-kind | \$203,584 |

### Unrestricted Operating Revenue by Source

- Earned
- Investment
- Contributed

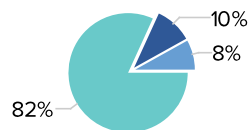
FY 2020



### Operating Expenses by Functional Grouping

- Program
- Management & General
- Fundraising

FY 2020



**Workforce**

| Number of People        | FY 2020   |
|-------------------------|-----------|
| Volunteers              | 10        |
| Independent contractors | 12        |
| Interns and apprentices | 2         |
| <b>Total positions</b>  | <b>24</b> |

**Attendance**

|                  | FY 2020        |
|------------------|----------------|
| Total attendance |                |
| Paid             | 0              |
| Free             | 102,648        |
| <b>Total</b>     | <b>102,648</b> |

|                      |          |
|----------------------|----------|
| In-person attendance |          |
| Paid                 | 0        |
| Free                 |          |
| <b>Total</b>         | <b>0</b> |

|                    |                |
|--------------------|----------------|
| Digital attendance |                |
| Paid               | 0              |
| Free               | 102,648        |
| <b>Total</b>       | <b>102,648</b> |

In-person attendees 18 and under 0

| Programs in schools        | FY 2020 |
|----------------------------|---------|
| Children served in schools |         |
| Hours of instruction       |         |

**Program Activity**

| In-person activity                           | FY 2020            |                    |
|--|--------------------|--------------------|
|  | Distinct offerings | # of times offered |
| Productions (self-produced)                  |                    |                    |
| Productions (presented)                      |                    |                    |
| Classes/assemblies/other programs in schools |                    |                    |
| Classes/workshops (outside of schools)       | 1                  | 5                  |
| Field trips/school visits                    |                    |                    |
| Guided tours                                 |                    |                    |
| Lectures                                     |                    |                    |
| Permanent exhibitions                        |                    |                    |
| Temporary exhibitions                        |                    |                    |
| Traveling exhibitions (hosted)               |                    |                    |
| Films screened                               |                    |                    |
| Festivals/conferences                        | 0                  |                    |
| Readings/workshops (developing works)        |                    |                    |
| Community programs (not included above)      | 2                  | 20                 |
| Additional programs not listed above         | 0                  | 0                  |

*NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.*

**Program Activity**

| Digital activity                             | FY 2020            |                           |           |
|--|--------------------|---------------------------|-----------|
|  | Distinct offerings | # times digitally offered | On-demand |
| Productions (self-produced)                  |                    |                           |           |
| Productions (presented)                      |                    |                           |           |
| Classes/assemblies/other programs in schools |                    |                           |           |
| Classes/workshops (outside of schools)       |                    |                           |           |
| Field trips/school visits                    |                    |                           |           |
| Guided tours                                 |                    |                           |           |
| Lectures                                     |                    |                           |           |
| Permanent exhibitions                        |                    |                           |           |
| Temporary exhibitions                        |                    |                           |           |
| Traveling exhibitions (hosted)               |                    |                           |           |
| Films screened                               |                    |                           |           |
| Broadcast productions                        | 31                 | 124                       |           |
| Festivals/conferences                        |                    |                           |           |
| Readings/workshops (developing works)        |                    |                           |           |
| Community programs (not included above)      |                    |                           |           |
| Additional programs not listed above         |                    |                           |           |

*NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.*

| Digital activity financials | FY 2020   |  |
|-----------------------------|-----------|--|
|                             | Total     | Associated with digital program delivery |
| Earned revenue              | \$41,826  | \$0                                      |
| Contributed revenue         | \$109,562 | \$0                                      |
| Operating expense           | \$203,584 | \$0                                      |

# Creative Washtenaw

## Annual Report

### Program Activity

FY 2020

Fiscally sponsored projects

Amount distributed to fiscally sponsored projects

Residencies

Scholarships awarded

Amount awarded in scholarships

Other grants awarded 93

Amount awarded in grants \$61,853

Public art installations 3

Works commissioned

Films produced

World premieres

National premieres

Local/regional premieres

Published works (physical)

Published works (digital)

Private lessons (in-person)

Private lessons (digital)

Competitions

Open rehearsals

*NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.*