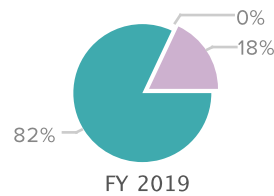


Financial Summary

Unrestricted Activity	FY 2019
Unrestricted operating revenue	
Earned program	\$29,396
Earned non-program	\$8,875
Total earned revenue	\$38,271
Investment revenue	\$41
Contributed revenue	\$175,093
Total unrestricted operating revenue	\$213,405
Operating expenses	
Program	\$222,533
Fundraising	\$15,641
General & administrative	\$3,221
Total operating expenses	\$241,395
Net unrestricted activity - Operating	-\$27,990
Net unrestricted activity - Non-operating	
Total net unrestricted activity	-\$27,990
Net restricted activity	
Net total activity	-\$27,990

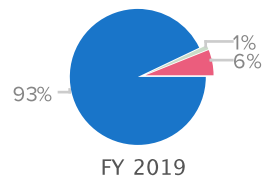
Revenue by Source

- Earned
- Investment
- Contributed



Expenses by Functional Grouping

- Program
- General & Administrative
- Fundraising



Attendance

In-person Participation	FY 2019
In-person participation - paid	166
In-person participation - free	406
Total in-person participation	572

Types of In-person Attendance	FY 2019
Registrants for classes/workshops	103
Participants of other events	469
Total in-person participation	572

Attendance Ages	FY 2019
Children served in schools	47,000
Seniors	55
Adults	517

Other Participation	FY 2019
Virtual attendance	115,000
Grant applicants	42
Grant recipients	18
Consulting/fee-for-service clients	5
People engaged in advocacy	120,000

Program Activity

Distinct classes/workshops	6
Total classes/class sessions	10
Number of schools served	96
Research reports issued	2
Distinct publications	2
Hours of audio content produced	8
Hours of audio content broadcast	8
Distinct other programs	9
Other programs occurrences	19

Key advocacy Issues

Building awareness of the impact and interconnectivity of the arts + creative industries to quality of life, place, economic development, health, education, workforce development, etc.

Arts + creative education

Public policy and investment for the arts + creative industries.

Staffing

Staff & Non-Staff Statistics	FY 2019
Part-time or One-time Volunteers	42
Part-time or One-time Volunteers - FTEs	0.51
Independent Contractors	9
Interns and Apprentices	2